


DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office I  
Pangasinan Nueva Vizcaya Road, Camay East Rosales, Pangasinan  
ANNUAL PROCUREMENT PLAN FOR 2021 - NON-CSE

| Code (PAP)   | Procurement Program/Project                     | P/MO/End-User            | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                     |                       | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/Project)   |
|--|---|--------------------------|---|-----------------------------------|--|----------------------------|---------------------|-----------------------|-----------------|------------------------|------------|----|---|
|  |   |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award     | Contract Signing      |                 | Total                  | MOOE       | CO |   |
| I. REGIONAL OFFICE PROCUREMENT                           |   |                          |   |                                   |  |                            |                     |                       |                 |                        |            |    |   |
| SEMI-EXPENDABLE EXPENSES                                 |   |                          |   |                                   |  |                            |                     |                       |                 |                        |            |    |   |
| A.I.a.1/A.III.c.1  | Communications Equipment                        | PRC REGIONAL OFFICE NO I | NO  | NP-53 9 - Small Value Procurement | Within 1st Semester                    | Within 1st Semester        | Within 1st Semester | Within 1st Semester   | GoP             | 113,750.00             | 113,750.00 | -  | - 8Port Switch Hub, Compact Camera, Cellphone, Condenser Microphone, Multimedia Projector, Plastic Comb Binding Machine, Anti Glare V/web Cam                             |
| A.I.a.1/A.III.a.1/A.III.b./A.III.b.3/A.III.b.4/A.III.c.1 | Other Machinery and Equipment                   | PRC REGIONAL OFFICE NO I | NO  | NP-53 9 - Small Value Procurement | Within 1st Semester                    | Within 1st Semester        | Within 1st Semester | Within 1st Semester   | GoP             | 64,200.00              | 64,200.00  | -  | - Weighing Scale, Single Electric Stove, Water Dispenser, Automatic Alcohol Dispenser, Non Contact Thermal Scanner, Sterilization Document UVC Box                        |
| A.I.a.1/A.III.a.1/A.III.b./A.III.b.3/A.III.b.4/A.III.c.1 | Furniture and Fixtures                          | PRC REGIONAL OFFICE NO I | NO  | NP-53 9 - Small Value Procurement | Within 2021                            | Within 2021                | Within 2021         | Within 2021           | GoP             | 282,900.00             | 282,900.00 | -  | Coffee Table, Mirror, Parking Signage, Various Tarpaulin, Rechargeable Battery, Panel Light, Steel Cabinet, Panel Light, Cart Trolley, Folding Table, Bookcase, Mojo Spig |
| REPAIRS AND MAINTENANCE                                  |   |                          |   |                                   |  |                            |                     |                       |                 |                        |            |    |   |
| A.I.a.1  | Repair and Maintenance - Buildings              | FAD                      | NO  | NP-53 9 - Small Value Procurement | Within first semester                  | Within first semester      | N/A                 | Within first semester | GoP             | 1,000.00               | 1,000.00   | -  | Purchase and preventive maintenance necessary for the delivery of offered services  |
| A.I.a.1  | Repair and Maintenance - Furniture and Fixtures | FAD                      | NO  | NP-53 9 - Small Value Procurement | Within 2021                            | Within 2021                | N/A                 | Within 2021           | GoP             | 5,000.00               | 5,000.00   | -  | Purchase and preventive maintenance, replacement of parts of Furniture and Fixtures necessary for the delivery of offered services  |
| A.I.a.1  | Repair and Maintenance - ICT Equipment          | FAD                      | NO  | NP-53 9 - Small Value Procurement | Within 2021                            | Within 2021                | N/A                 | Within 2021           | GoP             | 9,000.00               | 9,000.00   | -  | Purchase and preventive maintenance, replacement of parts of IT Equipments necessary for the delivery of offered services   |
| A.I.a.1  | Repair and Maintenance - Machinery              | FAD                      | NO  | NP-53 9 - Small Value Procurement | Within 2021                            | Within 2021                | N/A                 | Within 2021           | GoP             | 2,000.00               | 2,000.00   | -  | Purchase and preventive maintenance, replacement of parts of Machinery necessary for the delivery of offered services   |
| A.I.a.1  | Repair and Maintenance - Motor Vehicle          | FAD                      | NO  | Direct Contracting                | Within 2021                            | Within 2021                | N/A                 | Within 2021           | GoP             | 14,000.00              | 14,000.00  | -  | Purchase and preventive maintenance, replacement of parts of Motor Vehicles   |
| A.I.a.1  | Repair and Maintenance - Office Equipment       | FAD                      | NO  | NP-53 9 - Small Value Procurement | 1st Quarter of 2021                    | 1st Quarter of 2021        | N/A                 | 1st Quarter of 2021   | GoP             | 170,000.00             | 170,000.00 | -  | Preventive maintenance and general cleaning of air conditioning units   |


GRAND TOTAL

661,850.00 661,850.00 -

Prepared by:

  
MAY ANN S. DELA CRUZ  
RBAC Secretary

Reviewed By:


  
ATTY. CARL RUTH B. SACAY-SABELO  
Chief Administrative Officer, FAD

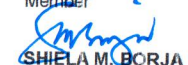
Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

  
MAY NATALIE L. ALLIDEM  
Member

  
BABYLINDA O. REYES  
Vice Chairperson

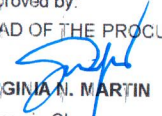
  
JULIE D. JUNIO  
Member

  
SHIELA M. BORJA  
Member

  
ATTY. FERDINAND T. SALLY  
Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY

  
VIRGINIA N. MARTIN  
Officer-in-Charge  
March 24, 2021